Signed On 19-Aug-2015 By RAVI CHANDRA MUDDADA (ALL INDIA SERVICES)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2015-16 - Comprehensive Budget Release Order for Rs. 27,05,87,000/-- Apportionment of Approved Budget for the CULTURAL AFFAIRS - Orders - Issued.

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FINANCE (EBS-I-GAD-I-II) DEPARTMENT

G.O.Rt.No.: 2241 **Dated: 19-08-2015**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015

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ORDER:

1) In pursuance of the orders issued in the reference read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the CULTURAL AFFAIRS for an amount of Rs.27,05,87,000/-(Rupees Twenty Seven Crores Five Lakhs Eighty Seven Thousands for the period from July 01, 2015 to March 31, 2016, i.e.., for the second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the DirectorCULTURAL AFFAIRS is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the second quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Muddada Ravi Chandra
Secretary to Government(R&E)

To
YOUTH ADVANCEMENT, TOURISM AND CULTURE, SECRETARIAT DEPARTMENT
The Director of Treasuries & Accounts,A.P.Hyd.
The Pay & Accounts Officer, Hyd
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO

ANNEXURE

DeptCode:::YTC02

DeptName:::CULTURAL AFFAIRS

In Rupees

SLNO	Head of Account	Details	BE 2015-16	Authorised	Quarter 2	Quarter 3	Quarter 4
1	2205-00-001-00-01-110-111-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Domestic Travel Expenses Travelling Allowance	2,00,000	50,000	50,000	50,000	50,000
2	2205-00-001-00-01-130-132-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Office Expenses Other Office Expenses	10,00,000	2,50,000	5,00,000	2,50,000	0
3	2205-00-001-00-01-130-133-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Office Expenses Water and Electricity Charges	2,25,000	56,250	56,250	56,250	56,250
4	2205-00-001-00-01-130-134-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Office Expenses Hiring of Private Vehicles	3,00,000	75,000	75,000	75,000	75,000
5	2205-00-001-00-01-240-000-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Petrol, Oil and Lubricants Not Applicable	13,000	3,250	3,250	3,250	3,250

6	2205-00-001-00-01-300-000-NV	Art and Culture Not Applicable Direction and Administration Not Applicable Headquarters Office - Directorate of Cultural Affairs Other Contractual Services Not Applicable	6,00,000	1,50,000	1,50,000	1,50,000	1,50,000
7	2205-00-101-00-04-020-021-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Wages Daily Wage Employees	1,00,000	25,000	40,000	35,000	0
8	2205-00-101-00-04-110-111-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Domestic Travel Expenses Travelling Allowance	50,000	12,500	26,000	11,500	0
9	2205-00-101-00-04-130-131-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Office Expenses Service Postage, Telegram and Telephone Charges	1,00,000	25,000	25,000	25,000	25,000
10	2205-00-101-00-04-130-132-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Office Expenses Other Office Expenses	2,00,000	50,000	75,000	45,000	30,000
11	2205-00-101-00-04-130-133-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Office Expenses Water and Electricity Charges	4,00,000	1,00,000	2,00,000	60,000	40,000
12	2205-00-101-00-04-140-000-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Rents, Rates and Taxes Not Applicable	33,00,000	8,25,000	13,00,000	11,75,000	0

13	2205-00-101-00-04-300-000-NV	Art and Culture Not Applicable Fine Arts Education Not Applicable Govt. Music Colleges Other Contractual Services Not Applicable	6,00,000	1,50,000	3,00,000	1,50,000	0
14	2205-00-102-00-04-310-312-NV	Art and Culture Not Applicable Promotion of Arts and Culture Not Applicable Assistance to Various Institutions Grants-in-Aid Other Grants-in-Aid	50,00,000	12,50,000	12,50,000	25,00,000	0
15	2205-00-102-00-05-310-312-NV	Art and Culture Not Applicable Promotion of Arts and Culture Not Applicable Old Age Pensions to Artistes Grants-in-Aid Other Grants-in-Aid	12,14,28,000	3,03,57,000	6,00,00,000	3,10,71,000	0
16	2205-00-102-00-20-310-312-NV	Art and Culture Not Applicable Promotion of Arts and Culture Not Applicable Assistance to Cultural Academies Grants-in-Aid Other Grants-in-Aid	26,00,000	6,50,000	5,00,000	8,00,000	6,50,000
17	2205-00-001-11-01-500-503-PV	Art and Culture Not Applicable Direction and Administration Normal State Plan Headquarters Office - Directorate of Cultural Affairs Other Charges Other Expenditure	8,98,00,000	2,24,50,000	1,62,00,000	56,00,000	4,55,50,000
18	2205-00-101-11-04-500-503-PV	Art and Culture Not Applicable Fine Arts Education Normal State Plan Govt. Music Colleges Other Charges Other Expenditure	12,00,000	3,00,000	6,00,000	3,00,000	0
19	2205-00-102-11-24-500-503-PV	Art and Culture Not Applicable Promotion of Arts and Culture Normal State Plan Cultural Celebrations Other Charges Other Expenditure	1,00,00,000	25,00,000	15,00,000	45,00,000	15,00,000

20	2205-00-102-11-26-310-312-PV	Art and Culture Not Applicable Promotion of Arts and Culture Normal State Plan Kuchipudi Natyaramam Grants-in-Aid Other Grants-in-Aid	5,00,00,000	0	2,50,00,000	1,25,00,000	1,25,00,000
21	2205-00-789-11-24-500-503-PV	Art and Culture Not Applicable Special Component Plan for Scheduled Castes Normal State Plan Cultural Celebrations Other Charges Other Expenditure	4,50,00,000	1,12,50,000	75,00,000	2,00,00,000	62,50,000
22	2205-00-796-11-24-500-503-PV	Art and Culture Not Applicable Tribal Areas Sub-Plan Normal State Plan Cultural Celebrations Other Charges Other Expenditure	1,20,00,000	30,00,000	20,00,000	50,00,000	20,00,000
	Grand Total		34,41,16,000	7,35,29,000	11,73,50,500	8,43,57,000	6,88,79,500
	Total of qtr2+qtr3+qtr4						27,05,87,000